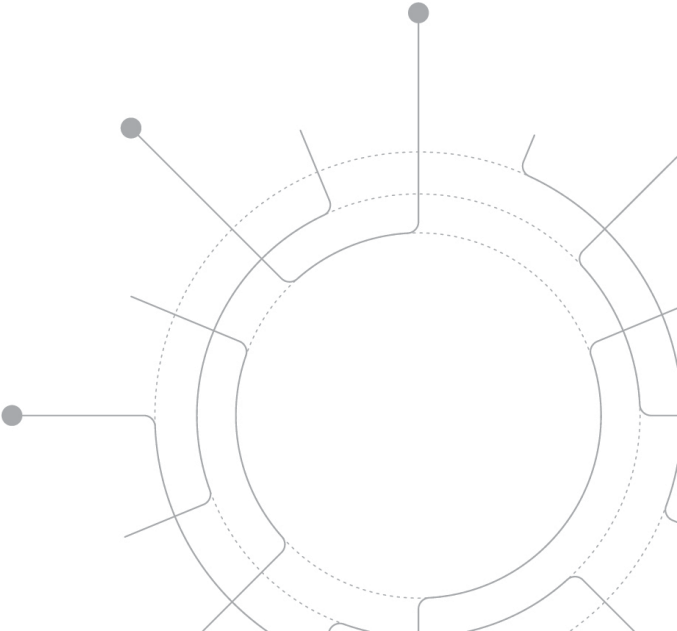


LONG-TERM SCHOOL PLAN

Emerging Recommendation – Lincoln-West

October 2019



SY 17-18 Data Summary



Academic Quality

- Lincoln-West School of Science and Health: D
- Lincoln-West School of Global Studies: F
- Both schools are still phasing-in, so they are not yet evaluated on all report card dimensions (e.g., graduation rate).



Enrollment & Choice

- Lincoln-West School of Science and Health: 168 (up to 271 in SY 18-19)
- Lincoln-West School of Global Studies: 207 (up to 219 in SY 18-19)



Program Viability

- School is significantly below the minimum viable enrollment target of 400 students.
- The west side is forecast to see a 5% increase in high school students by SY 22-23.



Building Use & Condition

- The Lincoln-West high school building pre-dates 2002 and poses significant maintenance challenges.

Proposed future state

Programs

- Invest in the quality and viability of Lincoln-West schools.
- Planning team has considered moving the Facing History New Tech program to the new Lincoln-West campus but is proposing no action with FHNT at this time. Internal planning discussions around this topic are ongoing.

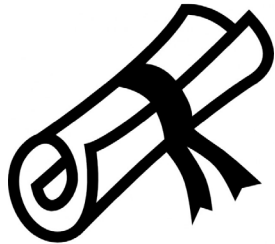
Buildings

- Build a new Lincoln-West campus.

Key commitments that accompany our High School Recommendations



Changes will be **sequenced thoughtfully over time** to ensure transitions are successful








Students will receive transition support and be able to **complete their current programs and receive diplomas from their current school if desired**



Reinvesting savings in our students is our top priority, improving the quality of students' academic experience and outcomes

The recommended High School actions maximize equity through resource efficiency

	Guiding question	Key metrics	Quantifying impact of actions*
Equity	How can this plan enable the District to serve the most students with high quality academic programs in modernized buildings ?	 Academic Quality  Building Condition	<p>40% of students attending D or F-rated District High Schools will be reassigned</p> <p>31% increase of seats in new or renovated buildings, resulting in 72% of HS seats located in new/renovated buildings</p>
Efficiency	How can this plan help us deploy our limited resources most effectively on behalf of the students we serve?	 Program Viability  Building Use  Resources required	<p>34% increase in average enrollment size of District High Schools</p> <p>11% increase in utilization of District HS buildings</p> <p>Estimated \$18M in capital investments (pending OFCC matching funds) Estimated \$15.5M in potential annual operational savings</p>

*Note: Impact of actions includes those proposed during this long-term planning process as well as those already in progress, namely phase outs of John Adams, Bard East, E3agle, Lincoln-West, and Rhodes.

The Long-Term School Plan is about positioning our schools for the future and allowing us to fulfill our aspirations by offering...

- High quality Pre-K education
- More art offerings
- More music offerings
- Modernized facilities
- Improved technology
- More AP courses
- More CTE courses
- Expanded course selection
- Excellence in learning and teaching



High Level Implementation Timeline

2020		2021				2022			
Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
SY 20-21				SY 21-22				SY 22-23 & Beyond	

Close (K-8), Phase out (HS) Programs/Buildings

- Willow
- Iowa-Maple
- Michael R White
- Case
- New Tech West
- Design Lab

Consolidate Programs

- Clark and Walton (using swing space)
- MLK, Jr. (pathways move to Glenville)
- Collinwood (programming moves to Glenville)
- New Tech East and East Tech (at East Tech)
- Washington Park (pathways move to East Tech)

Consolidate Programs

- Jane Addams (pathways move to East Tech)

Begin Phase-outs¹

- New Tech West
- Design Lab
- Whitney Young (at JFK)
- MLK, Jr.
- Collinwood
- Washington Park
- East Tech
- Jane Addams

Open New Programs/Buildings

- West Side High School (move Garrett Morgan & begin new program)
- JFK Campus (begin new program)

Construction Begins² – Exact Timing TBD

- Clark and Walton (new)
- Marion C Seltzer (new)
- Gallagher (renovation)
- Lincoln-West (new)

1. Phase out means that the school will no longer enroll ninth graders that year followed by tenth graders the next year, etc.
 2. Construction planning will occur for several months before construction begins, exact timing TBD.

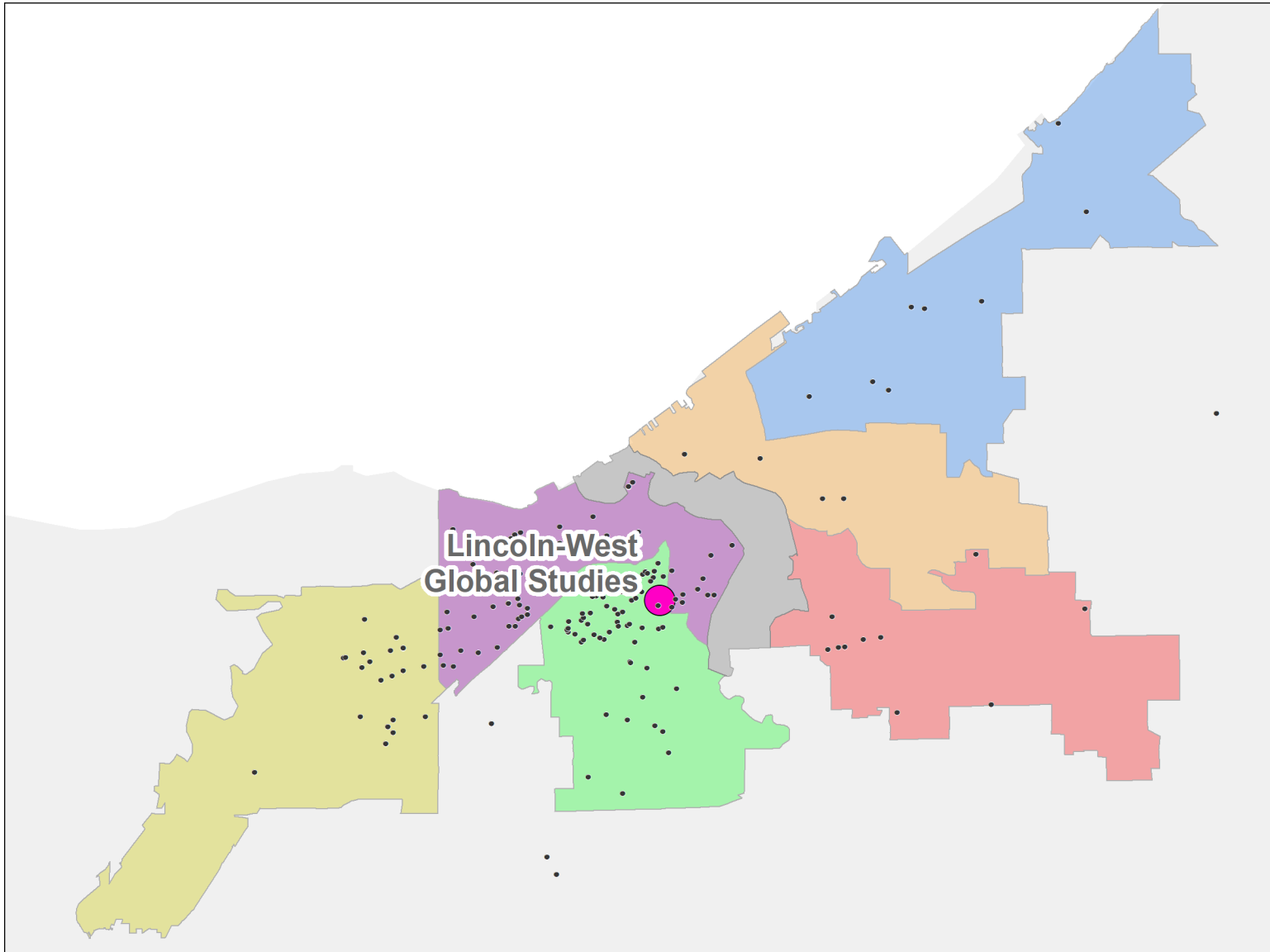
What's Next

- **October 19 - 30:** Regional Meetings
 - Community will review recommendations
- **October 22:** Regular Board of Education Business Meeting
 - Location: John Marshall High School
- **October 23 & 24:** Parent-Teacher Conferences
 - Feedback will be collected and forwarded to the planning team
- **November 1 & 2:** Board of Education Leadership Session
 - Board will review data and recommendations
- **November 6:** Regular Board of Education Work Session
 - Final recommendations will be presented
 - Location: East Tech High School
- **November 19:** Regular Board of Education Business Meeting
 - Final recommendations will be presented for approval
 - Location: Lincoln-West High School

Appendix



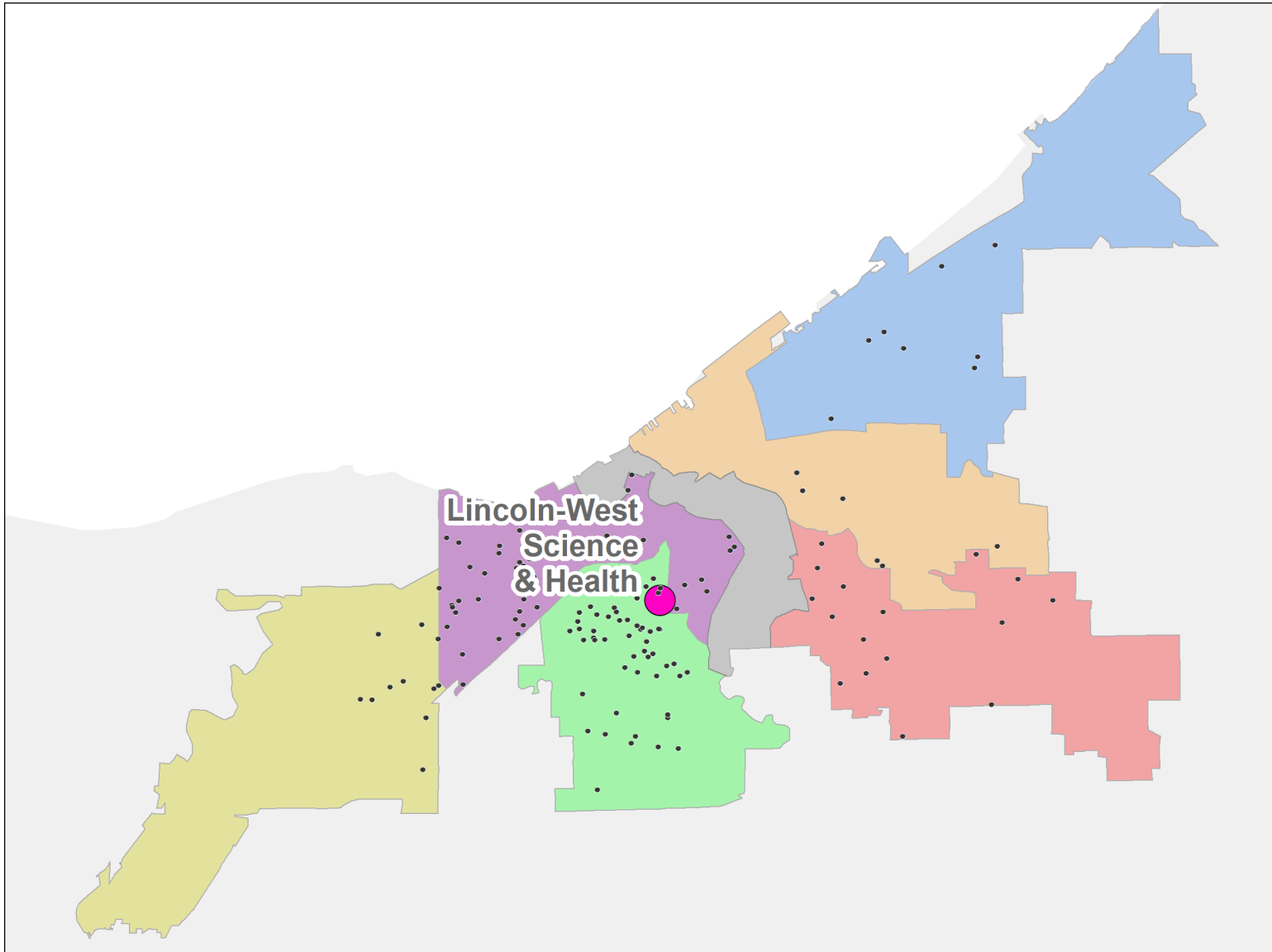
West Side High Schools: Where do students reside?



SOURCE: 2017-18 geo-coded enrollment data



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SOURCE: 2017-18 geo-coded enrollment data